

FY 2017-2018 Payroll Expenditures

<u>End of Month</u>	<u>Object Series</u>	<u>Monthly Expenditure</u>
9/30/2017	6100	\$ 29,712,264.43
10/31/2017	6100	\$ 33,004,108.71
11/30/2017	6100	\$ 26,167,534.73
12/31/2017	6100	\$ 18,791,516.60
1/31/2018	6100	\$ 33,131,504.29
2/28/2018	6100	\$ 30,966,884.64
3/31/2018	6100	\$ 23,871,945.97
4/30/2018	6100	\$ 33,807,158.15
5/31/2018	6100	\$ 35,113,189.28
6/30/2018	6100	\$ 10,908,255.74
7/31/2018	6100	\$ 9,969,396.12
8/31/2018	6100	\$ 48,702,797.64
Total Expenditures		\$ 334,146,556.30